



**Marjaree Mason Center, Inc.
Annual Report**

Fiscal Year October 1, 2009 – September 30, 2010

Financial Report:

Income

Grants	\$1,554,925
Contributions.....	\$1,050,524
Fundraising	\$144,023
Legacies/Bequests.....	\$-
Donated Services/Supplies.....	\$476,393
Program Fees	\$250,576
Gain (loss) in fair value of assets	\$52,969
Interest Income.....	\$3,921
Total Revenue and Support	\$3,533,331

Expenses

Administrative Support.....	\$375,797
Programs and Services	\$2,438,333
Fundraising	\$107,171
Total Expenses.....	\$2,921,301

In 2009/2010, various contractors donated time and materials to renovate the Marjaree Mason Center Residential Shelter kitchen. The donated time and materials, valued at \$248,292, is recognized as income in this report. The Marjaree Mason Center also received many restricted donations during the 2009/2010 fiscal year that are recognized as revenue in this report, but will not be expressed as expenses until the 2010/2011 fiscal year.

Programs and Services:

During 2010, the Marjaree Mason Center provided the following services:

- 744 women and children resided in our 3 shelters (unduplicated clients)
- 58 days average length of stay
- 28,672 emergency nights of shelter
- 14,440 transitional nights of shelter
- 86,016 meals
- 1,618 hotline calls
- 4,438 individual/group counseling sessions
- 8,311 case management/peer-counseling sessions
- 2,028 victims received safety planning from advocates based at local law enforcement agencies
- 1,911 victims received legal advocacy assistance

Board of Directors:

Brooke Ashjian, President	Todd Cook
Marcia Ross, Past President	Janet Davis
Doug Morgan, Treasurer	Jerry Dyer
Cheryl Marcelli-McClaine, Secretary	Elizabeth Egan
David Roberts, Vice President	Cesar Granda
Hengameh (Hennie) Akhtar	John Hutson
Cheryl Chambers	Margaret Mims
Danielle Campagne	Trilok S. Puniani, MD

Management Staff:

Katie Crask, Director of Clinical Services
William Crockett, Director of Facilities
Stacy Gomez, Director of Client Services
Pamela Kallsen, Executive Director
Marcus Martin, Director of Finance
M Justin Red, Director of Communications

Funding Sources:

Alveina Cherin Trust	Helen Snyder
Blue Shield of California	Johnson Architecture
Brooke and Gina Ashjian	Jim Huff
California Emergency Management Agency	Kaiser Permanente Foundation
California Healthcare Foundation	Leon S. Peters Foundation, Inc.
Central Valley Sheet Metal Industry	Macy's Foundation
Christianna Charitable Enterprises	National University
City of Fresno	Pacific, Gas & Electric
City of Fresno, Police Department	PINC
Community Financial Services Assoc.	Pipe Trades Council #36
County of Fresno	S.C. Johnson & Son Inc
Derco Associates, Inc	Saint Agnes Medical Center
Derrel Ridenour	Seal Rite Paving & Grading
Eye Q Vision Care Center	The California Endowment
Federal Emergency Management Agency	The TJX Foundation, Inc.
First 5 of Fresno County	U.S. Department H.U.D.
Fresno Area Construction Team	U.S. Department of Justice- V.A.W.A.
Fresno/Madera Combined Federal Campaign	United Way of Fresno County
Fresno Regional Foundation	Verizon Wireless Hopeline
In-N-Out Burger Foundation	Wells Fargo Bank
Insurance Industry Charitable Foundation	Whitney Foundation
