



1600 M Street Fresno, CA 93721 NON-PROFIT ORG U.S. POSTAGE PAID FRESNO, CA PERMIT NO. 250



FINANCIALS

Fiscal year October 1, 2018 - September 30, 2019

ASSETS

Total Assets	6,754,357
Long-Term Assets	3,391,357
Other Current Assets	219,531
Accounts Receivable	192,177
Grants Receivable	1,134,758
Short Term Investments	1,288,614
Cash and Cash Equivalents	527,920

LIABILITIES & NET ASSETS

Accounts Payable	113,016
Accrued Expenses	342,964
Deferred Revenue	177,243
Forgivable EHAPCD Loan	1,000,000
Net Assets	5,121,134

Total Liabilities and Net Assets 6,754,357

SUPPORT & REVENUE

Total Revenue	7,297,818
Gain/Loss on Sale of Assets	62,416
Investment Income	28,668
Donated Services & Supplies	69,952
Special Events	512,819
Program Fees	381,785
Contributions	1,436,427
Grants and Contracts	4,805,751

EXPENSES

Total Expenses	7,290,968
Fundraising Expenses	360,175
Supporting Expenses	977,149
Program Expenses	5,953,644

Revenue Over Expenses 6,850

adults and children served in fiscal year

6,900 adults

1.330 children

safe houses

housing provided

\$19,977

center operational

average cost per person for one night of shelter and services

\$11,430

for a family of 3 to receive crisis services and safe housing for 30 nights

to house emergency clients in motels when shelter was at capacity



Sanger Unified School District kNOw MORE club

MMC currently partners with five Fresno County school districts to educate high school youth about healthy relationships and teen dating violence. In 2019, 233 student leaders were trained as peer educators and more than 2,500 high school youth were trained through the kNOw MORE program.

PUBLIC FUNDERS

California Office of Emergency Services

County of Fresno

- Department of Social Services
- Probation
- Superior Court
- Board of Supervisors

City of Fresno

- Fresno Police Department
- Housing and Community Development Division

Federal Emergency Management Agency

First 5 of Fresno County

Fresno Unified School District

U.S. Department of Housing and Urban Development

2019 DONORS January 1, 2019 - December 31, 2019

*Deceased

\$25,000 AND ABOVE

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\$10,000-\$24,999

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\$5,000-\$9,999

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(CCFMG)
Central Valley Community Foundation
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Cumulus Media

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\$2,500-\$4,999

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