

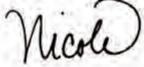
A MESSAGE FROM THE CEO

In 1978, Marjaree Mason was tragically murdered by someone who claimed to love her. Now, 45 years later, the Marjaree Mason Center offers critical both emergency and long-term resources for adults, teens and children who have experienced domestic violence, as well as those who have caused harm. It takes a tremendous amount of courage for a person to overcome the complexities of an unsafe relationship in order to seek physical and emotional safety.

We continue to invest more resources in prevention and education to address the root causes of domestic violence and to provide our community with the tools they need to have healthy relationships. Sadly, our community continues to have the highest per capita calls to law enforcement for domestic violence in the State. Domestic violence will only rise to a level that a community is willing to accept. We all have a responsibility to do better.

Thank you for your investment in the Marjaree Mason Center. Your courage, and philanthropic support, provides a safe refuge when a person has nowhere else to turn. You are saving lives. We couldn't be more thankful for your partnership and life-saving investment that breaks generational cycles of abuse and helps us build a healthier community.

With deep gratitude,


Nicole Linder
 CEO

LEADERSHIP TEAM

Nicole Linder – Chief Executive Officer
 Marcus Martin – Chief Finance Officer
 Leticia Campos – Chief Programs Officer
 Catrina Draper – Director of Human Resources
 Ashlee Wolf – Director of Philanthropy and Communication
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 Joseph Hickman – Interim Crisis Response Manager
 Dr. Laura Lopez – Housing Services Manager
 Alejandra Ramos – Children's Services Manager
 Jessica Sailor – Prevention and Education Manager
 Rebecca VanRyn – Life Transition Program Manager

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*Joined the Board after the 2022-2023 Fiscal Year
 **Not on the Board currently

2022 - 2023 FINANCIALS

Fiscal year October 1, 2022 – September 30, 2023

ASSETS		LIABILITIES & NET ASSETS		SUPPORT & REVENUE		EXPENSES	
Cash and Cash Equivalents	\$1,841,976	Accounts Payable	\$431,342	Grants and contracts	\$5,513,020	Program Expenses	\$7,355,181
Short-Term Investments	\$3,099,016	Accrued Expenses	\$327,189	Contributions	\$9,313,255	Supporting Expenses	\$1,077,174
Accounts Receivable	\$3,115,614	Deferred Revenue	\$280,960	Program Fees	\$219,428	Fundraising Expenses	\$819,657
Other current Assets	\$205,513	Note Payable	\$2,000,000	Special Events	\$571,542	Total Expenses	\$9,252,012
Long-Term Assets	\$12,233,969	Net Assets	\$17,456,597	Donated Services & Supplies	\$2,396,260	Net Operating Gain/(Loss):	(\$99,705)
Total Assets	\$20,496,088	Total Liabilities & Net Assets	\$20,496,088	Investment Income	\$256,347	Net Capital Campaign Gain/(Loss):	\$9,130,467
				Other Income	\$12,922		
				Total Revenue	\$18,282,774	Revenue Over Expenses	\$9,030,762

STATISTICS

OUR CLIENTS

8,399 individuals served | **11%** increase in the number of individuals served compared to last year
7,231 adults | **1,168** children

SHELTER

184 beds through one emergency safe house and two transitional housing programs
74,993 nights of safe shelter

EXPENSES

\$24,760 per day to keep center operational
\$128 average cost per person for one night of shelter and services
\$11,520 for a family of 3 to receive crisis services and safe housing for 30 nights
\$343,000 to house emergency clients in motels when shelter was at capacity

A NEW CHAPTER

While proud to have helped thousands of adults and children experience hope and healing through the Center's 44-year history, the ongoing need is far greater than our current footprint can accommodate. In order to continue meeting the critical need for services and one day realize our vision of a domestic violence-free community, Marjaree Mason Center began a capital campaign - Courage Takes Root - to fund a new Community Resource Center that would provide a single location space for all of the Marjaree Mason Center's non-residential services.

In December 2022, we purchased a 5.5-acre property in Fresno that included an existing 37,680-square-foot building. With a total project cost of \$21 million, the Marjaree Mason Center is now working to modernize the facility to meet today's building and operational standards and to transform it into a physically and emotionally safe Community Resource Center that will double our current physical service capacity. The estimated completion date is December 2024.

Special thanks to our major contributors who have generously given \$1 million and more towards the project:

- The Austin Family
- County of Fresno allocated from Federal ARPA (American Rescue Plan Act) funds
- Janel Smittcamp-Boldt
- The Isnardi Foundation
- The Lyles Foundation
- The Carl and Lulu Mitchell Family Foundation
- Lynda and Stewart Resnick through The Wonderful Company

Your donation is an investment in more than just a larger physical space. It is an investment in thousands of adults and children whose lives will be transformed as the Marjaree Mason Center empowers them to move from fear and abuse to safety and stability.



The Marjaree Mason Center breaks ground on a New Community Resource Center that's located at 255 W. Bullard Avenue in Fresno (between Blackstone and Maroa). It was formerly home to such educational institutions as Queen of the Valley, Heald College and The Milan Institute.

PROGRAMS

-  CRISIS SUPPORT
-  SAFE HOUSING
-  COUNSELING
-  CHILDREN'S ENRICHMENT
-  LEGAL ASSISTANCE
-  EDUCATION & TRAINING
-  LIFE TRANSITION



BUILDING
healthy
 FUTURES

2022-2023 ANNUAL REPORT

CRISIS RESPONSE

In the 2022-2023 fiscal year, we saw increased collaboration with local law enforcement agencies.

In August 2023, MMC launched its interactive Domestic Violence Data Dashboard, which was a two-year work in progress. The goal of the project was to be able to better identify trends occurring in Fresno County communities so that the Marjaree Mason Center, law enforcement, and community partners could strengthen outreach and prevention efforts and provide enhanced communication about alternative solutions to violence. All data reflected on this dashboard is exported quarterly and supplied directly from Fresno County Sheriff's Office, Fresno County District Attorney's Office, City of Fresno Police Department, Clovis Police Department and Fresno State Police Department to the Marjaree Mason Center. Homicide data is supplied by the Fresno County District Attorney's Office. It is available at www.mmcenter.org.



Marjaree Mason Center CEO, Nicole Linder, announces the Domestic Violence Data Dashboard during a joint press conference with Fresno County Sheriff John Zanon, Fresno County District Attorney Lisa Smittcamp, former City of Fresno Chief of Police Paco Balderama, City of Clovis Chief of Police Curt Fleming, City of Reedley Chief of Police Joe Garza, and other law enforcement leaders.

6,062 calls to the 24/7 hotline

2,599 crisis walk ins

3,209 safety plans created

1,789 lethality risk assessments completed with an average score of 10/15

2023 DONORS

(January 1 – December 31, 2023)

**Deceased*

Marjaree Mason Center gratefully acknowledges gifts, multiyear pledges and payments on past year's pledges during the 2023 calendar year.

\$1 million and above

The Carl and Lulu Mitchell Family Foundation
The Isnardi Foundation
The Lyles Foundation
Lynda and Stewart Resnick through The Wonderful Company

\$999,999-\$100,000

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Ralph Cross, Jr.
Mike and Melissa Der Manouel, Jr.
The Fansler Foundation
MJR Creative Group
The Otis Booth Foundation
The Sahn Family Foundation
The Sandra Sirouanian Trust
The Smittcamp Family Foundation

\$99,999-\$50,000

JJ Lamborn Co.
Kaiser Permanente
Dr. Gene* and Pamela Kallisen
The Leona White Trust
Margaret Mirms for Sheriff
Valley Children's Healthcare

\$49,999-\$25,000

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The Don Levin Trust
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Gerald and Rosemary Waters

\$24,999-\$10,000

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Dolores Boghosian
Janell Smittcamp-Boldt
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Community Health System
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Table Mountain Casino Resort
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Valley Wide Beverage
VANS #152 at Fashion Fair Mall
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Peggy Wright May

\$9,999-\$5,000

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Kaye Fisher
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Fresno Clovis Convention and Visitors Bureau
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Fresno Police Officers Association
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\$2,499-\$1,000

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County of Fresno
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• Department of Social Services
• District Attorney's Office
• Sheriff's Office
• Superintendent of Schools
• Superior Court

County of Madera
• Office of District Attorney
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Project Athletes Foundation
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Valley Remnants and Rolls
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Christopher and Stephanie Wagner
Rebecca Waller
Betty Weaver
Dr. Lori Williams
Nafeesah Williams
Susan Wise
Michael and Susan Woods
Laurie Young

The Marjaree Mason Center is grateful for every donation received that makes healing possible for survivors of domestic violence. Please note that a donor database migration took place in March of 2023. If something was missed or is inaccurately represented for the 2023 calendar year, please accept our sincere apologies and contact us so that we can be sure to update our donor record.

LEAVING A LEGACY



Shauna Dee Connors was an instructor through the California Department of Corrections who cared deeply for others. Among friends, she would often talk about the Marjaree Mason Center and the important work that was taking place.

Shauna passed away on March 26, 2023, but not before making plans to assure that the majority of her estate would go to the Marjaree Mason Center to assist survivors of domestic violence.

The substantial financial gift came at a time when the Marjaree Mason Center was balancing decreased federal and state grant revenue with increased crisis response and emergency shelter demands. It provided critical stability and support that allows the Marjaree Mason Center to continue working towards ending domestic violence in our community.

Shauna's planned gift is an investment in the Marjaree Mason's future and the future of all those we serve. Her legacy will be remembered as such.

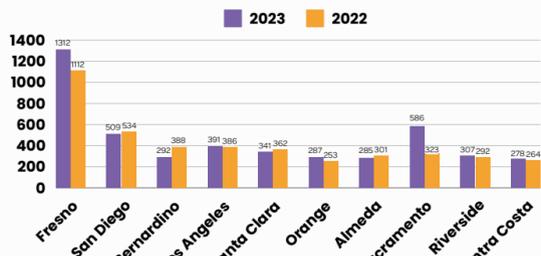
Please consider including the Marjaree Mason Center in your estate planning to leave a legacy for years to come. If you wish to learn more about how to establish such a relationship with Marjaree Mason Center, please contact MMC's Director of Philanthropy and Communication, Ashlee Wolf at ashlee@mmcenter.org or 559.487.1313.

BE A CHANGE MAKER

You have the power to play a part in ending domestic violence and creating a safer community for our kids. At the Marjaree Mason Center, your donations and support provide so much more than a safe place to stay for families escaping dangerous situations. Your tax-deductible gift allows us to provide invaluable resources to survivors and their children like counseling, legal advocacy, education and more. You can give the gift of healing, hope and a chance at a brighter tomorrow.

DOMESTIC VIOLENCE IN FRESNO COUNTY

Compared to California's 10 largest counties, Fresno County had the highest rate of verified domestic violence calls to law enforcement for help in 2022-23.



NOTE: Figures reflect per capita rate of (100,000) residents, based on calls to each county's law enforcement agency in 22-23. Source: California Department of Justice



PUBLIC FUNDERS

California Department of Corrections & Rehabilitation
California Office of Emergency Services
California State University, Fresno,
Division of Research & Graduate Studies
California State University Fresno, Office of the President
Central Unified School District
City of Fresno
• Mayor and City Manager's Office
• City Council
• Councilman Tyler Maxwell
• Fresno Police Department
• Housing and Community Development Division

City of Clovis
• Clovis Police Department
Clovis High School
Clovis Unified School District
Congressman Kevin McCarthy
County of Fresno
• Board of Supervisors
• Department of Social Services
• District Attorney's Office
• Sheriff's Office
• Superintendent of Schools
• Superior Court

County of Madera
• Office of District Attorney
Department of Housing and Urban Development
Firebaugh Unified School District
Federal Emergency Management Agency
Fresno Unified School District
Kings Canyon Unified School District
Maggis for Congress
Sanger Unified School District
Selma Unified School District

MANY WAYS TO GIVE

The Marjaree Mason Center receives much of its financial support from private and public grants as well as from family foundations. Additionally, the Center accepts gifts of:

- Securities
- Life Insurance
- IRA
- Many other forms of appreciated assets

OR- Leave a legacy and include Marjaree Mason Center in your planned giving!

If you wish to learn more about how to establish such a relationship with Marjaree Mason Center, please contact MMC's Director of Philanthropy and Communication, **Ashlee Wolf** at ashlee@mmcenter.org or 559.487.1313.

Donate by Mail

Please Mail Donations to:
Marjaree Mason Center
1600 M Street
Fresno, CA 93721

Donate Online

Scan the QR code to donate directly to MMC

