

# CRISIS RESPONSE TEAM

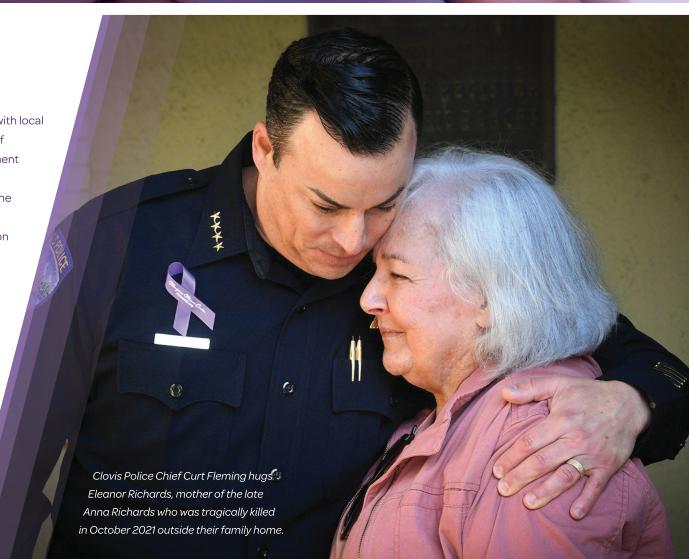
In the 2021-2022 fiscal year, we saw increased collaboration with local law enforcement agencies. Following an unfortunate period of back-to-back domestic violence fueled deaths, law enforcement leaders partnered with Marjaree Mason Center to increase countywide response. This collaboration served as the baseline for share work to streamline data collection that will help our entire County have a better pulse on what is truly happening on domestic violence calls. This shared work will help us to all be more strategic and focused in our prevention work.

4,445 CALLS TO THE 24/7 HOTLINE

2,835 WALKINS

3,164 SAFETY PLANS

2,077 LETHALITY RISK ASSESSMENTS COMPLETED WITH AN AVERAGE SCORE OF 12.32/15



# 2021 - 2022 Fiscal year October 1, 2021 - September 30, 2022

# **ASSETS**

Total Assets	9,334,874
Long-Term Assets	2,791,910
Other Current Assets	274,994
Accounts Receivable	805,405
Short Term Investments	2,882,82
Cash and Cash Equivalents	2,579,744

### LIABILITIES & **NET ASSETS**

Total Liabilities and Net Assets	9,334,87
Net Assets	8,550,446
Forgivable EHAPCD Loan	-
Deferred Revenue	220,600
Accrued Expenses	316,091
Accounts Payable	247,737

# SUPPORT & REVENUE

Grants and Contracts	5,413,940
Contributions	3,045,544
Forgiveness on EHAPCD Loan	-
Program Fees	145,948
Special Events	521,886
Donated Services & Supplies	101,521
Investment Income	-586,759
Other Income	62,416
Total Revenue	8,656,780

# **EXPENSES**

Total Expenses	8,583,295
Fundraising Expenses	768,309
Supporting Expenses	1,222,750
Program Expenses	6,592,236

Revenue Over Expenses 73,485

STATISTICS

OUR CLIENTS

individuals served in the fiscal year

**6,174** adults

**1,365** children

SHELTER

beds at two

safe houses

emergency and transitional

\$23,516 per day to keep

crisis services and safe housing for 30 nights

for one night of shelter

\$786,509

clients in motels when

# A MESSAGE FROM THE CEO

In 1978, Marjaree Mason was tragically murdered by someone who claimed to love her. Today, the Marjaree Mason Center offers critical resources for both emergency and long-term needs of both those who are adult and child survivors of domestic violence, but also those who have caused harm. It takes a tremendous amount of courage for a person to push through fear in order to seek physical and emotional safety.

This past year, we have invested more resources in prevention as we continue to address the root causes of domestic violence. Upon writing of this annual report, Fresno Police Department reported that domestic violence is the ONLY violent crime to increase so far this year, up 22%. Sadly, our community has held the rank of having the highest per capita calls to law enforcement for domestic violence in the State. Domestic violence will only rise to a level that a community is willing to accept. We all have a

Thank you for your investment in the Marjaree Mason Center. Your courage, and philanthropic support, provides a safe refuge when a person has nowhere else to turn. You are truly saving lives. We couldn't be more thankful for your partnership and life-saving investment.

With deep gratitude,

responsibility to do better.

# LEADERSHIP TEAM

Nicole Linder - Chief Executive Officer Marcus Martin - Chief Finance Office Leticia Campos - Chief Programs Officer Catrina Draper - Director of Human Resources Ashlee Wolf - Director of Philanthropy and Communication Dr. Reshale Thomas – Interim Director of Clinical Services Laura Lopez - Housing Services Manager Alejandra Ramos - Children's Services Manager Jessica Sailor - Prevention and Education Manager Rebecca Van Ryn – Life Transition Program Manager Amber Olmo – Facilities Manager

# **BOARD OF DIRECTORS**

**EXPENSES** 

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\*Joined the Board after the 2021-2022 Fiscal Year \*\*Not on the Board currently



Diego Mosqueda Almazan, Design Science Middle College High School Graduate, 4-year kNOw MORE Ambassador

# MORE.

### PREVENTING AND ENDING DOMESTIC VIOLENCE

Throughout the year, 26 Fresno County high schools

hosted the kNOw MORE Teen Dating Violence Prevention program on their campuses. Students, faculty, and staff share information about healthy vs. unhealthy relationships, red flags, how to help a friend, and how to create change on their campuses, in their homes and in their own relationships.



In December 2021, Mariaree Mason Center's received a \$375,000 grant from Anthem Blue Cross Foundation to launch a program that would bring community partners together for wrap-around medical services for expectant mothers who had experienced domestic violence, to complement the care they were already receiving from the Center. The 2-year Maternal Health Program was launched in partnership with UCSF Fresno and the County of Fresno, Department of Public Health offering trauma-informed medical care, individualized case management, and empowering services, to address a survivors' physical, emotional, and practical needs

### DOMESTIC VIOLENCE IN FRESNO COUNTY

Compared to California's 10 largest counties, Fresno County had the highest rate of verified domestic violence calls to law enforcement for help in 2021.



NOTE: Figures reflect a rate per 1,000 residents, based of call to each country's law enforcement agency in 2021.

## PUBLIC FUNDERS

### City of Fresno

Probation

- Mayor and City Manager's Office
- City Council • Fresno Police Department
- Housing and Community Development Division

### City of Clovis Clovis Police Department

- County of Fresno
  - · Department of Social Services · Board of Supervisors Sheriff's Office Superintendent of Schools
    - Superior Court

### City of Madera Office of District Attorney

### California Office of Emergency Services

- California Department of Corrections & Rehabilitation
- Central Unified School District Firebaugh Unified School District
- Federal Emergency Management Agency
- Fresno Unified School District Kings Canyon Unified School District
- Sanger Unified School District Selma Unified School District
- U.S. Department of Housing and Urban Development

### 2022 DONORS January 1, 2022 - December 31, 2022

Marjaree Mason Center

gratefully acknowledges gifts, multiyear pledges and payments on past year's pledges during the 2022 calendar year.

### \$100,000 AND ABOVE Austin Enterprise, A Limited Partnership

Jean Bouty Living Trust CalViva Health Fansler Foundation Isnardi Foundation The Lyles Foundation Sahm Family Foundation Sandra Siroonian Trust Janell Smittcamp-Boldt Smittcamp Family Foundation The Leona White Trust

### \$50,000-\$99,999 JP Lamborn Co.

arl and Lulu Mitchell Family Foundation MJR Creative Group Valley Children's Healthcare Gerald and Rosemary Waters The Wonderful Company \$25,000-\$49,999

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The California Endowment Stephen and Dianne Dalich Dutch Bros Coffee Sara Hamilton Meathead Movers Leon S. Peters Foundation Derrel Ridenour Smittcamp Ag Enterprises Series D, LLC VANS #152 at Fashion Fair Mall

### \$10,000-\$24,999 Louis and Jane Amendola Wallace\* and Terry Barthuli

Dr. Daniel and Mary Comelli

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Hilltop Foundation Holy Spirit Catholic Church In-N-Out Burger Foundation JD Food John E Horstmann Financial & Insurance Services

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Stephanie Vicent

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\$2,500-\$4,999

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Drs. Rene and Veronica Ramirez

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every donation received that makes healing possible for survivors of domestic violence Please note that a donor database migration took place in March of 2023. If something was missed or is inaccurately represented for the 2022 calendar year, please accept our sincere apologies and contact us so that we can be sure to update our donor records.

The Marjaree Mason Center is grateful for

# BE A CHANGE MAKER

You have the power to play a part in ending domestic violence and creating a safer community for our kids. At the Marjaree Mason Center, your donations and support provide so much more than a safe place to stay for families escaping dangerous situations. Your tax-deductible gift allows us to provide invaluable resources to survivors and their children like counseling, legal advocacy, education and more. You can give the gift of healing, hope and a chance at a brighter tomorrow.

# MANY WAYS TO GIVE

support from private and public grants as well as from family foundations. Additionally, the Center accepts: Gifts of stock

The Marjaree Mason Center receives much of its financial

- IRA
- Many other forms of appreciated assets

OR-Leave a legacy and include Marjaree Mason Center in your planned giving! If you wish to learn more about how to establish such a

relationship with Marjaree Mason Center, please contact MMC's Director of Philanthropy and Communication, Ashlee Wolf at ashlee@mmcenter.org or 559.487.1313.

### **Donate by Mail** Please Mail Donations to:

**Donate Online** 

Marjaree Mason Center 1600 M Street Fresno, CA 93721

Scan the QR code to donate directly to MMC

