



Marjaree Mason Center, Inc.
Annual Report

Fiscal Year October 1, 2010 – September 30, 2011

Financial Report:

Income

Grants	\$2,085,801
Contributions.....	570,897
Fundraising	61,683
Legacies/Bequests.....	49,200
Donated Services/Supplies.....	225,399
Program Fees	281,516
Gain (loss) in fair value of assets.....	9,835
Interest Income.....	2,363
Total Revenue and Support before Loan Forgiveness	\$3,286,694
Earned Loan Forgiveness- Non Cash Item (See Note).....	515,000
Total Revenue and Support	\$3,801,694

Expenses

Administrative Support.....	\$ 425,157
Programs and Services	2,867,156
Fundraising	98,922
Total Expenses.....	\$3,391,235

Note: In 2004, the Marjaree Mason Center received an Emergency Housing Assistance Program seven-year \$500,000 forgivable loan from the California Department of Housing and Community Development to renovate our Reedley shelter. The loan was forgiven during the 2010/2011 fiscal year.

Programs and Services:

During 2011, the Marjaree Mason Center provided the following services:

948 women and children resided in our 3 shelters (unduplicated clients)

113 days transitional program average length of stay

36 days emergency program average length of stay

31,139 emergency nights of shelter

12,533 transitional nights of shelter

93,417 meals

1,671 hotline calls

6,237 individual/group counseling sessions

14,319 case management/peer-counseling sessions

1,343 victims received safety planning from victim advocates

1,991 victims received legal advocacy assistance

Board of Directors:

David Roberts, President
Brooke Ashjian, Past President
Doug Morgan, Treasurer
Cheryl Chambers, Secretary
Danielle Campagne, Vice President
Hengameh (Hennie) Akhtar
Rich Alves
Todd Cook

Janet Davis
Jerry Dyer
Elizabeth Egan
Kristie Gonzalez
Cesar Granda
Cheryl Marcelli-McClaine
Margaret Mims
Trilok S. Puniani, MD
Marcia Ross

Management Staff:

Katie Crask, Director of Clinical Services
William Crockett, Director of Facilities
Stacy Gomez, Director of Legal Services
Pamela Kallsen, Executive Director
Marcus Martin, Director of Finance
M Justin Red, Director of Communications
Lucianna Ventresca, Associate Director- Shelter Services

Funding Sources over \$3,000:

Alviena Cherin Trust	Kaiser Permanente Foundation
Amy and Jim Davis	Leon S. Peters Foundation, Inc.
Blue Shield of California	Macy's Foundation
California Emergency Management Agency	Pacific, Gas & Electric Foundation
California Healthcare Foundation	Pamela and Bruce Lackey
Central California Blood Center	Peggy May
City of Fresno	Radin Foundation
City of Fresno, Police Department	S.C. Johnson & Son Inc
Comprehensive Youth Services	Siegfried & Doris Fischer
County of Fresno	Sierra Pacific Orthopedic & Spine
Derrel Ridenour	Summit Surgical
Federal Emergency Management Agency	The Grainger Foundation
First 5 of Fresno County	The TJX Foundation, Inc.
F.L.R. & Adelaide T/UW Burks Trust	U.S. Department H.U.D.
Fresno County EOC	U.S. Department of Justice- V.A.W.A.
Fresno/Madera Combined Federal Campaign	United Way of Fresno County
Fresno Regional Foundation	Verizon Wireless
In-N-Out Burger Foundation	Wells Fargo Bank
Insurance Industry Charitable Foundation	Westcare California, Inc.
